



**USAID**  
DEL PUEBLO DE LOS ESTADOS  
UNIDOS DE AMÉRICA



# COMMUNITY DEVELOPMENT ACTIVITY FUND CDAF

COOPERATIVE AGREEMENT NUMBER: AID-511-A-09-00001

QUARTERLY PROGRESS REPORT  
OCTOBER - DECEMBER 2010



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USAID Representatives and various athletes with the awards presented during the XII Special Olympics in La Paz.

## I. BACKGROUND AND CONTEXT

The CDAF Program began on September 30, 2009. Its overall goal is to support communities throughout Bolivia in meeting their basic needs. The purpose of the project is to assist underserved communities to resolve specific, self-identified problems through small grants. The objectives are to:

- a) Finance small-scale development activities to respond to immediate needs of Bolivians in ways that build local problem-solving capacities, and
- b) Contribute to promoting better understanding of the United States Government (USG) and its development assistance in Bolivia through activities that have an impact of the level of the individual.

To achieve these goals and objectives, ACDI/VOCA implements the CDAF Program in close coordination and consultation with USAID and through a series of activities designed to empower communities to achieve their social and economic development objectives. Over the five-year life of project (LOP), the CDAF Program will implement more than 110 small-grant projects throughout Bolivia, with particular emphasis on benefitting traditionally excluded segments of the population, including women and indigenous groups. The CDAF Program will implement approximately 20-25 small, self-help projects per year.

The CDAF Program advocates and advances valuable initiatives through transparent and objective identification, assessment and development methodologies, working with concerned citizens and beneficiary groups to facilitate idea-sharing on how to improve stakeholders' lives.

## II. PROGRAM SUMMARY

This quarterly report summarizes activities during the first quarter of FY 2011 (October 1 - December 31, 2010). Project activities are reported by programmatic area (Inclusion, Maternal and Child Health, Agriculture and Biodiversity). During this reporting period, the following key activities were completed:

### Highlights of the Quarter

- Meetings were held to mark the conclusion and delivery/transfer of seven projects in various municipalities and departments. The Program's Information Management System (Sistema de Información del Fondo para Actividades de Desarrollo Comunitario (SICDAF)) was updated as well.
- Agreements were signed with:
  - U.E. Añufani for the construction of bathroom stalls for Olympic sports that take place there
  - PAS QUINUA FLOR – Caracollo to support facilities renovations such as the construction of a bathroom for the children to use and providing furnishings such as cots, tables and chairs
  - La Fundación Cultural de Kalasasaya y el Distrito de San Antonio IV (The Cultural Foundation of Kalasaya and the District of San Antonio IV) to supply materials for the construction of small greenhouses to produce food items for consumption and sale
  - The Suni Uta Choquemarca community, which is on the border with Chile, to provide computers and introduce the students and teachers to new technologies
  - The Municipality of Monteagudo for the construction of doublewide desks
  - The Sequichuro community for the construction of a classroom and computer lab
  - The Municipality of Comanche for the construction of a computer lab

## Meetings

- Several meetings were held with Virginia Moscoso (AOTR) to review requests for funding, approve projects, and schedule visits to the field to identify the needs and potential impacts of future projects to be financed.
- Periodic meetings were also held with the Bolivia Communications Activity (BCA), where events as well as the production of documentaries for project visibility were coordinated with CDAF.

## Field Visits

### October:

- CDAF staff traveled to the communities of Tarija y Chuquisaca to deliver medical equipment to the Virgen del Carmen medical center and other clinics in the Municipality of Las Carreras. A visit was also made to the center for the disabled in the Tarija Department by Fr. Miguel Donahue.



Tour of the Casa de Amistad, where Fr. Donahue explains the center's needs to Virginia Moscoso.



Prizes for the Special Olympics competition are delivered to event organizers in the USAID gardens. Various officials and members of the local press attended.

- With the participation of USAID Director Mr. Wayne Nilsestuen, the project delivered t-shirts, medals, trophies, and balls for XII Special Olympics.
- Meetings were held with the Suni Uta Choquemarca Community.



### November:



The USAID Director and a representative from Suma Qamaña paint the walls of a greenhouse built with CDAF funding for food production for the center.

- Kitchen equipment and a greenhouse were officially handed over to SUMA QAMAÑA.
- Bathroom stalls were presented in the Añufani community.
- An agreement was signed with the Suni Uta Choquemarca community and computer equipment was delivered



Officials from the US Embassy, USAID, and the Suni Uta Choquemarca community on the Chilean border, deliver new computers to the community.

- Meetings were held at the Embassy with Mr. Narciso Cruz and Mr. Pablo Paniagua from the Calacoto community, and Todd Miyahira from the US Embassy.
- A meeting was held at the CRS Bolivia offices for a Project in Laja.

### December:

- Meetings were held with the Calacoto community to explain the project's activities
- Agreements were signed with the Monteagudo municipalities
- A trip to Sucre was made to visit the Mojocoya Municipality and see what the municipality's needs are
- Meetings were held with the Santa Clara Sucre Convent.

The status of the CDAF Program's implementation is summarized in the following chart and in Annex 1:

Project Phase	Total	%
Concluded	30	88.24
In implementation	1	2.94
In approval process	3	8.82
<b>Total</b>	<b>34</b>	<b>100.00</b>

## Projects status during the current quarter

### Projects in the Approval Process

- Classroom Construction Vichaya (CDAF 032)
- Provision of Maternal/Infant Equipment Mojocoya Municipality (CDAF 033)
- Provision of equipment for the Children's Cafeteria at the Santa Clara Convent (CDAF 034)

### Projects in Implementation

- U.E. San Miguel de Bañado Desk Donation (CDAF 029)

### Concluded Projects

- XII National Special Olympics Bolivia Games (CDAF 019)
- Construction of bathroom stalls in Añufani (CDAF 025)
- Quinoa Flor Nursery - Caracollo (CDAF 026)
- Horticultural Production in Greenhouses (CDAF 027)
- Donation of Computers (CDAF 028)
- Computer lab construction Kella Kella Alta (CDAF 030)
- Classroom and Computer lab construction U.E. San Felipe (CDAF 031)

## III. CDAF in Numbers

The following table presents information on CDAF's project portfolio and its beneficiaries by division and department, as well as its total corresponding investments. Annex 1 contains a list of all projects with complementary information for each.

Table 2: CDAF projects concluded by department, program area, and number of beneficiaries.

Department	Investment by Department (US\$)	Number of Projects by Department					Number of Beneficiaries by Programmatic Area				Total Beneficiaries by Department
		INC	H	AG	B	TOTAL	INC	H	AG	B	TOTAL
SANTA CRUZ	20,014.00	-	-	1	-	1	-	-	400	-	400
PANDO	-	-	-	-	-	-	-	-	-	-	-
LA PAZ	127,427.21	14	-	1	-	15	3,524	-	180	-	3,704
POTOSI	41,844.91	4	1	-	-	5	544	120	-	-	664
BENI	-	-	-	-	-	-	-	-	-	-	-
COCHABAMBA	20,294.66	2	-	-	-	2	321	-	-	-	321
ORURO	34,616.55	3	-	-	-	3	678	-	-	-	678
CHUQUISACA	41,949.50	3	1	-	-	4	3,979	350	-	-	4,329
TARIJA	7,748.50	1	-	-	-	1	5,458	-	-	-	5,458
<b>TOTAL</b>	<b>293,895</b>	<b>27</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>31</b>	<b>14,504</b>	<b>470</b>	<b>580</b>	<b>-</b>	<b>15,554</b>

Reference: Inclusion (INC), Health (H), Agriculture (AG), Biodiversity (B).

## IV. SUMMARY OF ACTIVITIES

### A. INCLUSION

#### Project in the Approval Process

NAME AND PROJECT CODE	BENEFICIARY	DEPARTMENT
Classroom Construction Vichaya (CDAF 0032)	Children from the U.E. Antonio Díaz Villamil	LA PAZ
<b>Descriptive Summary:</b> Since its inception, the Antonio Diaz Villamil Education Center has experienced ups and downs. It began as a private school and was then transferred to the State. As it is close to the border, and many children migrate looking for a better education the establishment came to have 12 students. Subsequently, a cement production site was founded in the area and immigration to the Vichaya community grew to the point that now there is not sufficient space to educate the children. Currently there are 300 children and a strong need for classrooms. Funding from the municipality is not sufficient and the local authorities have requested support. Through the CDAF Program, funding could be provided for the construction of classrooms to help meet the schools needs. The municipality has committed to build desks for the classrooms as a cost share contribution.		

NAME AND PROJECT CODE	BENEFICIARY	DEPARTMENT
Provision of equipment for the Children's Cafeteria at the Santa Clara Convent (CDAF 0034)	6 to 15 year old children	CHUQUISACA
<b>Descriptive Summary:</b> Many poor children search for a way to satisfy their hunger and end up eating at food stalls that fill them up but do not provide the nutrition that the children need for development. The Santa Clara Convent has proposed an initiative to start a cafeteria for the impoverished children. The convent currently has the infrastructure for the cafeteria, but does not have the necessary equipment to provide meals. With the necessary equipment, the cafeteria would increase food security for the children of Sucre. Kitchen appliances and furnishings are all that are needed to begin operations and provide better nutrition to the children.		

#### Projects in Implementation

##### **U.E San Miguel de Bañado Double-wide Desk Donation (CDAF 0029)**

Many municipalities in Bolivia do not have infrastructure in good repair much less furniture. This is the case in the Monteagudo municipality, where the needs are great and the resources are not sufficient to meet the demands of the area. Therefore the municipality is requesting funding for furniture. Through the CDAF Program, desks will be built to meet the educational needs of the school children.

## **Concluded Projects**

### **Bolivia's XII Special Olympics Games (CDAF 019)**



After three days of a great display of effort and enthusiasm by approximately 700 athletes from different parts of the country, the games drew to a close with a celebration and well-deserved awards and recognition from various sponsors such as USAID, which through CDAF gave t-shirts and gold, silver and bronze trophies. The winners of the competition will go on to represent Bolivia in the Special Olympics in Greece next year.

Virginia Moscoso participates in the awards ceremony.

### **Construction of Bathroom Stalls Añufani (CDAF 025)**



Ribbon cutting and official handover of the new bathroom at Unidad Educativa Añufani.

Through the initiative of the U.E. Añufani in coordination with the Government of the La Paz department, the student games were held at this school. Several schools participated in the games which included both sports and school curriculum. To support the games, the community constructed a new multipurpose facility. USAID funded the construction of bathroom stalls and refurbished two classroom roofs as part of the effort. The project benefited 83 children and faculty.

### **Quinoa Flor Nursery - Caracollo (CDAF 026)**



One of the rooms with a parquet floor in the Quinoa Flor Nursery.

The Quinoa Flor Nursery in Caracollo, is an initiative of the mothers that work at the location where the women work together to export flowers and care for their children which they bring with them. Unfortunately, the facility did not have adequate flooring and was very cold which caused the children to get sick. With the support of CDAF, the childcare facilities were improved through the donation of a parquet floor and furniture (cots, tables and chairs), as well as the construction of bathrooms for the children. 60 children benefitted from this project.



### Donation of Computers (CDAF 028)



The Unidad Educativa "HACIA EL MAR" in the Sajama – Oruro province, was supported with the donation of 5 computers, a printer, a router, 6 tables and power stabilizers for each work station. The equipment not only serves educational purposes for the children, but also is used by the teachers and the community. 218 people in the Suni Uta Choquemarca Community benefit from the project.

Mr. John Creamer from the US Embassy, together with children from the Suni Uta Choquemarca Community, participate in a review of the new equipment.

### Computer Lab Construction Kella Kella Alta (CDAF 030)



The U.E Kella Kella Alta, Comanche Municipality, has 146 students. The establishment received 16 computers from the government, but the computers were just in storage because there was no computer lab to house the computers. The municipality of Comanche did not have the resources to build a lab. Now, with the support of the CDAF Program, the 2011 school year began with a new space for the students and teachers to use the new technology resources.

The new Computer lab at the Unidad Educativa de Kella Kella Alta.

### Classroom and Computer Lab Construction U.E. San Felipe (CDAF 031)



The Unidad Educativa de San Felipe is located in the small community of Sequichuro - Viacha. The children in the community attend classes in poor conditions, which prompted the community to request support for the construction of 2 new rooms – one classroom and one computer room. The space is used by both children and adults. In the morning the children have classes and in the evenings and nights there are post-literacy classes for adults. 40 people benefit from the Project.

One of the new spaces at the Unidad Educativa San Felipe

## B. HEALTH (MATERNAL AND INFANT)

### Projects in the Approval Process

NAME AND PROJECT CODE	BENEFICIARY	DEPARTMENT
Provision of Maternal/Infant Equipment Mojocoya (CDAF 0033)	Municipio Mojocoya	CHUQUISACA
<b>Descriptive Summary:</b> The Municipality of Mojocoya is 110km away from the nearest medical facility that cares for maternal and infant health, and vulnerability is therefore very high. The nearest medical facility is in the Municipality of Tarbucó, which has a hospital. The equipment at the main health center in Mojocoya is insufficient to address maternal and infant healthcare needs. It is imperative that an intervention is made to protect and improve care for this vulnerable group. Given the high rate of maternal and infant mortality, the community is requesting healthcare equipment to reduce the rates of maternal and infant morbidity and mortality.		

## C. AGRICULTURE

### Horticultural Production in Greenhouses (CDAF 027)



Without employment and with the cost of food getting higher and higher every day, many women have difficulty getting nutritious food for their families. These difficulties prompted an initiative to support the construction of small greenhouses to allow families to produce their own food and generate income by selling any surplus. CDAF's support of the project included the procurement of agrofilm, PVC pipes, wood, and nails for the construction of 30 small greenhouses. Beneficiaries provided land and labor, and received technical assistance and seeds from la Fundación Kalasasaya. 180 people benefited from this project.

View of a greenhouse, preparing boxes for cultivation. This activity was supported by USAID

## D. ENVIRONMENT

There were no specific activities under this program area this quarter.

## V. PERFORMANCE AND INDICATOR RESULTS

The Monitoring and Evaluation Plan (M&E) designed by ACDI/VOCA for the CDAF Program allows us to measure and analyze the results achieved and determine the reach and impact of the program. By the end of the reporting period the final PMP was still being reviewed by USAID. Upon official approval, ACDI/VOCA will proceed with the monitoring and evaluation process of CDAF projects, compiling the appropriate evaluations and corresponding reports. The table below presents the indicators acquired from concluded. Upon approval of the PMP, this information can be considered valid.

**Indicator: R.1. Number of people benefitted by CDAF activity**

Total number of individuals who receive one or more types of assistance through project intervention, including improved infrastructure (education and health), training and enhanced capacity, financial assistance and access to new and improved equipment, technologies and services.

INDICATOR R.1.	Unit of Measure	Quarterly Results 2010 -2011							Total LOP	Disaggregated						
		Year 1		QI		QII		TOTAL Y2		Total Result	Division		Gender		Age	
Number of Beneficiaries	Number	13,627		1,927				1,927	15,554	60,000	Inclusion	14,504	Sex		Children	4,718
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	580	Male		Adolescen ts	1,264
By Department		3,704	664	678	321	4,329	5,458	400			Health	470	Female		Adults	9,522
											Biodiversity		Total	15,554	Senior Citizens	50

**Indicator R.2. % of beneficiaries with an increased awareness of USG developmental assistance effort and role in Bolivia**

Through focus groups, ACDI/VOCA will gather information regarding the families' understanding and awareness of the role the USG plays in developmental assistance in Bolivia.

INDICATOR R.2.	Unit of Measure	Quarterly Results 2010-2011							Total LOP	DESAGREGACION						
		Year 1		QI		QII		TOTAL Y2		Total Result	Division		Gender		Age	
% of beneficiaries with an increaased awareness of USG developmental assistance effort and role in Bolivia	Perc enta ge	ND						ND	ND	TBD	Inclusion		Male		Children	
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture		Female		Adolesce nts	
By Department											Health		Total		Adults	
											Biodiversity				Senior Citizens	

**Objective 1: The financing of small development activities responds to the immediate needs of Bolivians living in poverty in a way that strengthens their ability for local problem solving**

**Indicator O.1. Total number of projects financed (small grants)**

USAID/Bolivia and ACDI/VOCA will create project profiles and environmental impact assessments for all projects to be implemented

INDICATOR O.1.	Unit of Measure	Quarterly Report 2010 -2011								Total LOP	Disaggregated	
		Year 1		QI		QII		TOTAL Y2	Total Result		Division	
Total Number of Projects Financed	Number	23		8				8	31	110	Inclusion	27
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	2
By Department		15	5	3	2	4	1	1			Health	2
											Biodiversity	

**Indicator O.1.1. Number of infrastructures and/or related projects**

Total number of projects including refurbishments, extensions, remodeling or new construction, as well as the provision of equipment, donation of material, tools or other inputs for activities related to health, education, basic sanitation, irrigation, economic production and service assistance.

INDICATOR O.1.1.	Unit of Measure	Quarterly Report 2010-2011								Total LOP	Disaggregated	
		Year 1		QI		QII		TOTAL Y2	Total Result		Division	
Number of infrastructures and/or related projects	Number	14		4				4	18	60	Inclusion	13
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	1
By Department		9	3	1	1	3		1			Health	2
											Biodiversity	2



**Indicator O.1.2. Number of supported service or productive organizations**

Total number of social or productive organizations or associations supported by one or various CDAF activities.

INDICATOR O.1.2.	Unit of Measure	Quarterly Results 2010-2011								Total LOP	Disaggregated	
		Year 1		QI		QII		TOTAL Y2	Total Result		Division	
Number of supported service of productive organizations	Number	6		3				3	9	30	Inclusion	7
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	2
By Department		4	1	2	1			1			Health	
											Biodiversity	

**Indicator O.1.3. Number of work days created by CDAF sponsored activities**

Number of people that work one eight-hour day.

INDICATOR O.1.3.	Unit of Measure	Quarterly Results 2010-2011								Total LOP	Disaggregated	
		Year 1		QI		QII		TOTAL Y2	Total Result		Division	
Number of work days created by CDAF sponsored activities	Number	151		39				39	190	TDB	Inclusion	175
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	
By Department		70	41	35	5	39					Health	10
											Biodiversity	5

**Indicator O.1.4. Amount of beneficiary counterpart contribution**

Total amount of cash and in-kind counterpart contributions given by the beneficiaries or third parties toward the total project cost. This amount should be properly accounted for and backed up with adequate documentation.

INDICATOR O.1.4.	Unit of Measure	Quarterly Report 2010-2011									Total LOP	Disaggregated	
		Year 1		QI		QII		TOTAL Y2	Total Result			Division	
Amount of beneficiary counterpart contributions	Amount US\$	85,276		77,600				77,600	162,876	375,000		Inclusion	147,058
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN		Agriculture	0
By Department		91,400	14,420	6,279	26,720	19,899	4,158	0	0	0		Health	15,818
												Biodiversity	

**Objective 2: Contribute to promoting a better understanding of the USG and its assistance to Bolivian development by way of activities that have impact on the level of the individual**

**Indicator O.2. Number of public events with press or other audiovisual media coverage**

Number of events directly related to CDAF activity. An “event” can be a workshop, project inauguration or hand over with coverage by the press or by another registered audiovisual branch of the media

INDICATOR O.2.	Unit of Measure	Quarterly Report 2010-2011								Total LOP	Disaggregated	
		Year 1		QI		QII		TOTAL Y2	Total Result		Division	
Number of public events with press or other audiovisual media coverage	Number	6		2				2	8	60	Inclusion	7
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	
By Department		4	1	1		2					Health	1
											Biodiversity	

**Indicator O.2.1. Number of CDAF supported public events**

Number of public events (workshops, inaugurations, training sessions) with beneficiary participation.

INDICATOR O.2.1	Unit of Measure	Quarterly Results 2010-2011								Total LOP	Disaggregated	
		Year 1		QI		QII		TOTAL Y2	Total Result		Division	
Number of CDAF supported public events	Number	9		6				6	15	80	Inclusion	15
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	
By Department		10	1	2	2						Health	
											Biodiversity	

## **VI. LOOKING FORWARD**

For the next quarter, ACDI/VOCA anticipates the following activities:

- Evaluation, selection, and approval of three new requests for assistance.
- Facilitation of at least two public events that highlight CDAF support for critical needs of beneficiary communities.
- Monitoring and evaluation of projects in implementation and follow-up of concluded projects to ensure their success and sustainability.

## **VII. FINANCIAL INFORMATION**

During the reporting period, ACDI/VOCA expended approximately \$102,476 in project funds, of which \$72,835 corresponds to sub-grants expenditures. A budget pipeline report showing project expenditures for the reporting period and the SF 425 are provided on the following pages. \$77,600.73 in counterpart contributions was presented during the current quarter and will be reflected in the SF-425 next quarter.






**BUDGET PIPELINE REPORT**  
*For Informational Purposes Only*

Cost Categories	Expenditures through 09/30/10	Current Quarter Expenditures (10/01/10 – 12/31/10)	Total Expenditures	Budget for Life of Project	Current Balance
<b>Salaries &amp; Services</b>	47,199	13,823	61,021	287,059	226,038
<b>Fringe Benefits</b>	17,003	4,442	21,444	96,425	74,981
<b>Travel</b>	3,689	1,214	4,903	21,438	16,535
<b>Equipment &amp; Project Assets</b>	767	361	1,128	12,915	11,788
<b>Operations</b>	2,524	1,558	4,082	20,642	16,560
<b>Other Direct Costs</b>	2,074	722	2,796	8,282	5,486
<b>Total Direct Costs</b>	<b>73,255</b>	<b>22,120</b>	<b>95,375</b>	<b>446,761</b>	<b>351,386</b>
<b>Overhead</b>	24,852	7,521	32,372	153,239	128,387
<b>Total Operations</b>	<b>98,107</b>	<b>29,641</b>	<b>127,747</b>	<b>600,000</b>	<b>472,253</b>
<b>Total Sub-awards</b>	<b>221,081</b>	<b>72,835</b>	<b>293,916</b>	<b>900,000</b>	<b>606,084</b>
<b>Total Inclusion Sub-awards</b>	<b>184,921</b>	<b>71,259</b>	<b>256,180</b>	<b>420,944</b>	<b>164,765</b>
(CDAF 001) Refurbishment of eating area for senior citizens - Potosí	9,948		9,948		
(CDAF 002) Construction of two class rooms U.E. Rosa Agramont	9,769		9,769		
(CDAF 003) Provision of double-wide school desks Mun. Callapa	5,006		5,006		
(CDAF 004) Provision of equipment Mosoj Yan	5,709		5,709		
(CDAF 005) Refurbishment U.E. Lime – Mun. Las Carreras	9,054		9,054		
(CDAF 006) Construction of two classrooms U.E. El Palomar – Chaquí	13,076	-134	12,942		
(CDAF 008) Provision of Laboratory equipment- Yunchara	7,748		7,748		
(CDAF 009) Refurbishment of Health Center- Virgen del Carmen	15,010	81	15,091		
(CDAF 011) Construction of U.E.G.J. Monje de la Riva – Pucarani	12,895		12,895		
(CDAF 012) Certification for an Animal Health Diagnostic and Research Lab	14,812		14,812		
(CDAF 013) provision of school supplies El Alto	4,992		4,992		
(CDAF 014) Construction of bathroom stalls U.E. Malla	9,895		9,895		
(CDAF 015) provision of double-wide school desks Mun. Porco	4,646		4,646		

(CDAF 016) Provision of double-wide school desks, hexagonal tables and chairs - Mun. Ckochas)	6,294		6,294		
(CDAF 017) Provision of double-wide school desks Mun. Curahuara de Carangas	9,225		9,225		
(CDAF 018) Provision of materials for bathroom construction Cascachi	924		924		
(CDAF019) XII Bolivian Special Olympics Games	0	7,742	7,742		
(CDAF 020) Provisions for Cooking Classes at the SUMA QAMANA Youth and Adolescent Center	9,094		9,094		
(CDAF 021) Carita Feliz (Happy Faces) Campaign	8,021		8,021		
(CDAF 022) Construction of Bathroom stalls U.E. Quiroga	14,502	84	14,586		
(CDAF 023) San Miguel Solidarity Center	4,291		4,291		
(CDAF 024) Strengthening the education program at the Nuestra Señora del Carmen Parish	10,010		10,010		
(CDAF025) Bathroom Construction U.E. Añufani	0	17,683	17,683		
(CDAF026) Quinoa Flor Nursury, Caracollo	0	15,035	15,035		
(CDAF 028) Computer Donation Suni Uta – M. C. de Carangas	0	10,357	10,357		
(CDAF 029) UE. San Miguel de Bañado Desk Donation	0	20	20		
(CDAF 030) Computer lab construction Kella Kella Alta	0	5,505	5,505		
(CDAF 031) Classroom and Computer lab construction UE. San Felipe de Sequichuro	0	14,886	14,886		
<b>Total Health Sub-Awards</b>	<b>22,144</b>	<b>-333</b>	<b>21,811</b>	<b>125,000</b>	<b>103,189</b>
(CDAF 007) Construction of bathroom stalls – Chaquí	8,268	-253	8,015		
(CDAF 010) Refurbishment of Health Center - Santa Rosa	13,876	-80	13,796		
<b>Total Agriculture Sub-Awards</b>	<b>10,008</b>	<b>1,909</b>	<b>11,917</b>	<b>334,633</b>	<b>322,716</b>
(CDAF 024) Strengthening the education program at the Nuestra Señora del Carmen Parish	10,008	-4	10,004		
(CDAF 027) Horticultural Production in Greenhouses	0	1,913	1,913		
<b>Total Biodiversity Sub-Awards</b>	<b>4,008</b>	<b>0</b>	<b>4,008</b>	<b>83,000</b>	<b>78,992</b>
(CDAF 009) Refurbished Health Post Virgen del Carmen	2,004	0	2,004		
(CDAF 010) Refurbished Health Post Santa Rosa	2,004	0	2,004		
<b>Total Sub-donaciones Cadena de Valor</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
<b>Total Sub-donaciones Sistemas de Justicia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Total fondos Obligados</b>				<b>1,078,578</b>	
<b>Grand Total</b>	<b>319,188</b>	<b>102,476</b>	<b>421,663</b>	<b>1,500,000</b>	<b>1,078,337</b>

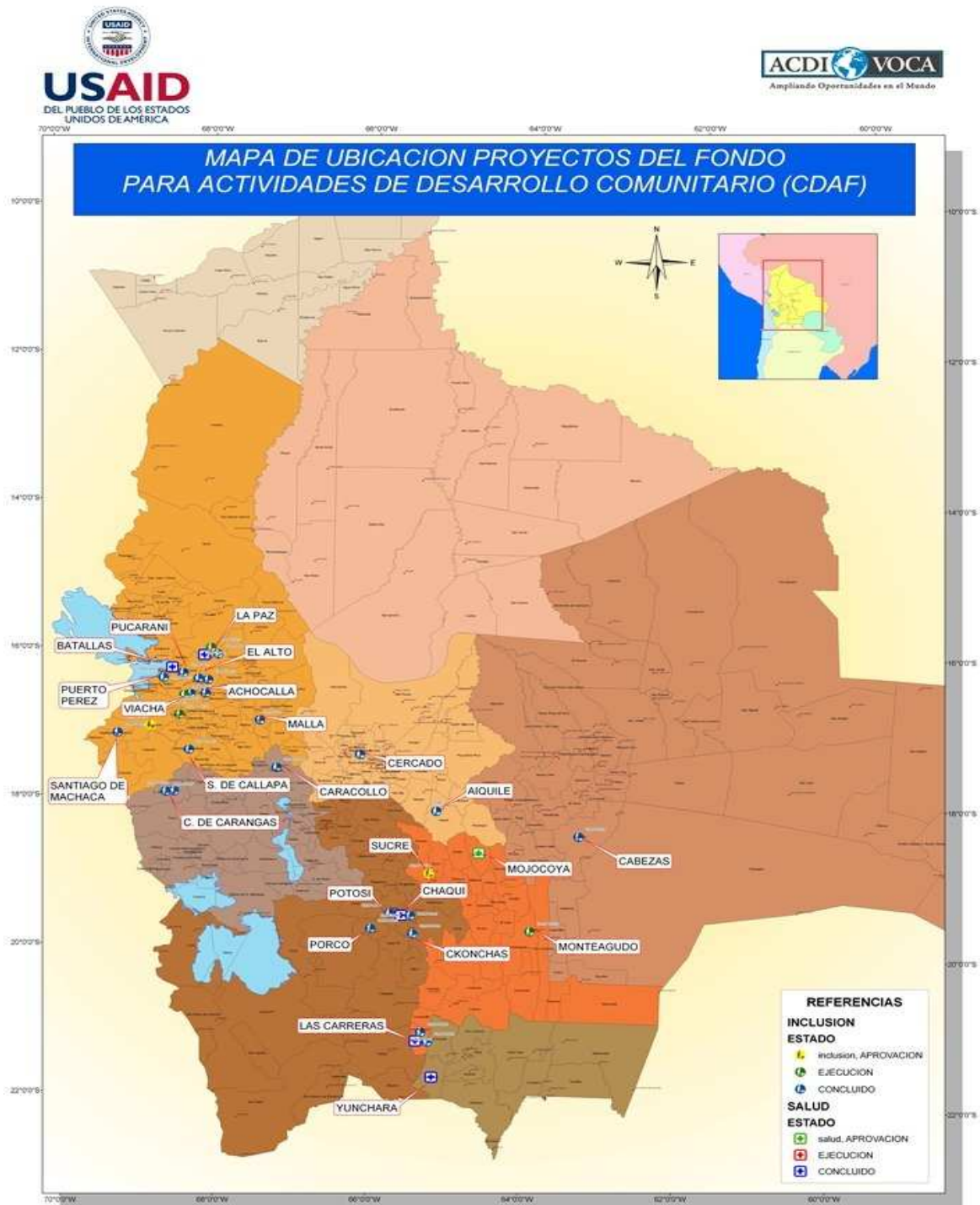
STANDARD FORM 425

FEDERAL FINANCIAL REPORT

1. Submitted to:  <b>USAID/Bolivia</b> <b>Acquisition &amp; Assistance Office</b> <b>3220 La Paz Place</b> <b>Washington, DC 20521-3220</b>		2. Federal Identifying Number: <b>AID-511-A-09-00001-02</b> Technical Office : <b>Program Office</b>		Page 1	of 1 pages		
3. Recipient Organization:  <b>50 F Street, NW, Suite 1075</b> <b>Washington, DC 20001</b>							
4a. DUNS: <b>08-351-0842</b> 4b. EIN: <b>52-0811461</b>	5. ACDI/VOCA ID: <b>J642</b> Recipient note: <b>LOC HHS-08A1P</b>		6. Report Type <input checked="" type="checkbox"/> Quarterly	7. Basis <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual			
8. Funding/Grant Period From: <b>01-Oct-2009</b> To: <b>29-Sep-2014</b>		9. Reporting Period End Date <b>31-Dec-2010</b>					
10. Transactions:					Cumulative		
<b>Federal Cash:</b>							
a. Cash Receipts					n/a		
b. Cash Disbursements					n/a		
c. Cash on Hand (line a minus b)					n/a		
<b>Federal Expenditures and Unobligated Balance:</b>							
d. Total Federal funds authorized					1,078,577.65		
e. Federal share of expenditures					421,663.19		
f. Federal share of unliquidated obligations					0.00		
g. Total Federal share (sum of lines e and f)					421,663.19		
h. Unobligated balance of Federal funds (line d minus g)					656,914.46		
<b>Recipient Share:</b>							
i. Total recipient share required					375,000.00		
j. Recipient share of expenditures					85,276.10		
k. Remaining recipient share to be provided (line i minus j)					289,723.90		
<b>Program income:</b>							
l. Total Federal program income earned					0.00		
m. Program income expended in accordance with the deduction alternative					0.00		
n. Program income expended in accordance with the addition alternative					0.00		
o. Unexpended program income (line l minus line m or line n)					0.00		
11. Indirect Expense	a. Type	b. Rate	c. Period from	Period to	d. Base	e. Amount charged	f. Federal Share
g. Totals:					95,375.00	32,372.49	32,372.49
12. Remarks:							
13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)							
a. Frank J Wellner Office of Accounting and Finance					c. Telephone: (202) 383-9766		
					d. Email: FWellner@acdiovoca.org		
b. 					e. Date report submitted: <b>28-Jan-2011</b>		
					14. Agency use only:		

facsimile of Standard Form 425

## MAP 1. PROJECT LOCATIONS





## ANNEX 1. PROJECT STATUS

CODIGO	PROYECTO	ASIGNACION	DEPARTAMENTO	PROVINCIA	MUNICIPIO	COMUNIDAD	ESTADO DEL PROYECTO	FECHA DE CONCLUSION	MONTO EJECUTADO POR EL CDAF (\$us)	MONTO DE CONTRAPARTE (\$us)	No. DE BENEFICIARIOS	FECHA EVENTO REALIZADO con USAID
CDAF 001	Refaccion Comedor para el Adulto Mayor	INCLUSIÓN	Potosí	Tomas Frías	Potosí	Varias	CONCLUIDO	Dec-09	9,948	3,815	50	1/29/2010
CDAF 002	Construcción dos aulas U.E. Rosa Agramont	INCLUSIÓN	La Paz	Ingavi	Viacha	Chonchocoro	CONCLUIDO	Apr-10	9,769	2,926	48	
CDAF 003	Equipamiento de Pupitres Bipersonales Mun. Callapa	INCLUSIÓN	La Paz	Pacajes	Santiago de Callapa	Varias	CONCLUIDO	Mar-10	5,006	1,506	200	3/11/2010
CDAF 004	Equipamiento Mosoj Yan	INCLUSIÓN	Cochabamba	Cercado	Cercado	Varias	CONCLUIDO	Mar-10	5,709	25,619	220	3/25/2010
CDAF 005	Refacción Aulas U.E. Lime	INCLUSIÓN	Chuquisaca	Sud Cinti	Las Carreras	Varias	CONCLUIDO	Mar-10	9,055	2,654	80	
CDAF 006	Construccion dos aulas U.E. El Palomar	INCLUSIÓN	Potosí	C. Saavedra	Chaqui	El Palomar	CONCLUIDO	Feb-10	12,942	2,888	40	
CDAF 007	Construcción de una bateria de baño U.E. El Palomar	SALUD	Potosí	C. Saavedra	Chaqui	El Palomar	CONCLUIDO	Feb-10	8,015	2,917	120	
CDAF 008	Equipamiento laboratorio Mun. Yunchará	INCLUSIÓN	Tarija	Aviles	Yunchara	Varias	CONCLUIDO	Sep-10	7,749	4,158	5,458	
CDAF 009	Refaccion Centro Salud Virgen del Carmen	INCLUSIÓN	Chuquisaca	Sud Cinti	Las Carreras	Varias	CONCLUIDO	Jun-10	15,091	4,344	3,899	
CDAF 009	Refaccion Centro Salud Virgen del Carmen	MEDIO AMBIENTE	Chuquisaca	Sud Cinti	Las Carreras	Varias	CONCLUIDO	Jun-10	2,004			
CDAF 010	Refacción Posta Salud Santa Rosa	SALUD	Chuquisaca	Sud Cinti	Las Carreras	Santa Rosa	CONCLUIDO	Jun-10	13,796	12,901	350	
CDAF 010	Refacción Posta Salud Santa Rosa	MEDIO AMBIENTE	Chuquisaca	Sud Cinti	Las Carreras	Santa Rosa	CONCLUIDO	Jun-10	2,004			
CDAF 011	Construccion bateria de Baño U.E. Genaro Monje de la Riva	INCLUSIÓN	La Paz	Los Andes	Pucarani	Cohana	CONCLUIDO	Apr-10	12,895	806	522	4/22/2010
CDAF 012	Certificacion laboratorio de Diagnostico e Investigacion en Salud Animal	INCLUSIÓN	La Paz	Los Andes	Batallas	Varias	CONCLUIDO	Sep-10	14,812	7,446	233	
CDAF 013	Material Escolar El Alto	INCLUSIÓN	La Paz	Murillo	El Alto	Varias	CONCLUIDO	Apr-10	4,992	919	650	4/12/2010
CDAF 014	Construcción de una bateria de baños	INCLUSIÓN	La Paz	Loayza	Malla	Malla	CONCLUIDO	Jun-10	9,895	3,000	171	5/31/2010
CDAF 015	Equipamiento Pupitres Bipersonales Mun. Porco	INCLUSIÓN	Potosí	Antonio Quijarro	Porco	Varias	CONCLUIDO	May-10	4,646	2,000	204	
CDAF 016	Equipamiento de pupitres, mesa y sillas, Mun. Kkochas	INCLUSIÓN	Potosí	José María Linares	Kkochas	Varias	CONCLUIDO	May-10	6,294	2,800	250	
CDAF 017	Equipamiento de Pupitres bipersonales Mun. Carangas	INCLUSIÓN	Oruro	Sajama	Curahuara de Carangas	Varias	CONCLUIDO	Apr-10	9,225	4,000	400	
CDAF 018	Materiales para baño Cascachi	INCLUSIÓN	La Paz	Los Andes	Puerto Perez	Cascachi	CONCLUIDO	Apr-10	924	1,211	66	4/22/2010
CDAF 019	XII juegos Nacionales de Special Olympics Bolivia	INCLUSIÓN	La Paz	Murillo	La Paz	Varias	CONCLUIDO	Sep-10	7,742	48,571	1,200	10/28/2010
CDAF 020	Equipamiento Cocina Taller Centro Recrativo y Productivo Infantil y Adolescente SUMA QAMAÑA	INCLUSIÓN	La Paz	Murillo	Achocalla	Varias	CONCLUIDO	Sep-10	9,094	10,447	100	11/9/2010
CDAF 021	Campana Carita Feliz	INCLUSIÓN	La Paz	Murillo	La Paz	Varias	CONCLUIDO	Sep-10	8,021	6,540	20	9/22/2010
CDAF 022	Construccion Bateria de Baño U.E. Quiroga	INCLUSIÓN	Cochabamba	Campero	Aiquile	Varias	CONCLUIDO	Sep-10	14,586	1,101	101	10/26/2010

CODIGO	PROYECTO	ASIGNACION	DEPARTAMENTO	PROVINCIA	MUNICIPIO	COMUNIDAD	ESTADO DEL PROYECTO	FECHA DE CONCLUSION	MONTO EJECUTADO POR EL CDAF (\$us)	MONTO DE CONTRAPARTE (\$us)	No. DE BENEFICIARIOS	FECHA EVENTO REALIZADO con USAID
CDAF O23	Centro Solidario San Miguel	INCLUSIÓN	La Paz	Murillo	La Paz	Varias	CONCLUIDO	Sep-10	4,291	1,054	45	9/22/2010
CDAF O24	Fortalecimiento Programa Educativo Parroquia Nuestra Senora del	AGRICULTURA	Santa Cruz	Cordillera	Cabezas	Varias	CONCLUIDO	Sep-10	10,010		400	
CDAF O24	Fortalecimiento Programa Educativo Parroquia Nuestra Senora del	INCLUSIÓN	Santa Cruz	Cordillera	Cabezas	Varias	CONCLUIDO	Sep-10	10,004			
CDAF O25	Construccion Bateria de Bano Anufani	INCLUSIÓN	La Paz	Jose Manuel Pando	Santiago de Machaca	Varias	CONCLUIDO	Nov-10	17,683	6,974	83	11/10/2010
CDAF O26	Guarderia Quinoa Flor Caracollo	INCLUSIÓN	Oruro	Cercado	Caracollo	Varias	CONCLUIDO	Nov-10	15,035	425	60	12/15/2010
CDAF O27	Produccion de Hortalizas en Mangas Solares	AGRICULTURA	La Paz	Murillo	La Paz	San Antonio Distrito 4	CONCLUIDO	Dec-10	1,913		180	
CDAF O28	Donacion Equipos de Computacion	INCLUSIÓN	Oruro	Sajama	Curahuara de Carangas	Suni Uta Choquemarca	CONCLUIDO	Nov-10	10,357	1,854	218	11/18/2010
CDAF O29	Donacion Pupitres U.E. San Miguel de Bañado	INCLUSIÓN	Chuquisaca	Hernando Siles	Monteagudo	Varias	EJECUCION	Jan-11				
CDAF O30	Construccion sala de Computacion	INCLUSIÓN	La Paz	Pacajes	Comanche	Varias	CONCLUIDO	Dec-10	5,505		146	
CDAF O31	Construccion Aula y Sala de Computacion U.E. San Felipe de Sequichuro	INCLUSIÓN	La Paz	Ingavi	Viacha	Sequichura	CONCLUIDO	Dec-10	14,886		40	
CDAF O32	Construccion aulas	INCLUSIÓN	La Paz	Pacajes	Caquiaviri	Vichaya	APROBACION	Jan-11				
CDAF O33	Equipamiento materno Infantil Municipio Mojocoya	SALUD	Chuquisaca	Zudañez	Mojocoya	Redencion Pampa	APROBACION	Feb-11				
CDAF O34	Equipamiento Comedor de niños Convento Santa Clara	INCLUSIÓN	Chuquisaca	Oropeza	Sucre	Sucre	APROBACION	Mar-11				
<b>Total</b>									<b>293,895</b>	<b>162,876</b>	<b>15,554</b>	<b>15</b>